

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Irvington Community School (9330)

Irvington Community School (9330)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$2,704,862	\$2,733,450	\$2,898,838	\$3,238,770	5%	12%
Noncertified Salaries (120)	\$624,481	\$608,957	\$701,330	\$546,112	-3%	-22%
Group Health Insurance (222)	\$408,536	\$509,324	\$460,043	\$438,484	2%	-5%
Social Security-Certified Employee Retirement (212)	\$198,307	\$195,360	\$209,011	\$233,027	4%	11%
Other Purchased Professional and Technical Services (319)	\$233,548	\$161,184	\$298,454	\$190,092	-5%	-36%
Teacher Retirement Fund, After 7-1-95 (216)	\$69,652	\$71,023	\$96,319	\$79,473	3%	-17%
Operational Supplies (611)	\$74,697	\$98,296	\$59,736	\$75,954	0%	27%
Purchased Professional and Technical Instruction Services (311)	\$97,003	\$108,887	\$64,196	\$55,676	-13%	-13%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$93,632	\$50,984	N/A	-46%
Other Employee Benefits (241 to 290)	\$134,033	\$142,946	\$148,615	\$41,575	-25%	-72%
Social Security-Noncertified Employee Retirement (211)	\$45,015	\$43,753	\$49,703	\$39,440	-3%	-21%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$0	\$19,139	\$39,107	N/A	104%
Unemployment compensation (230)	\$23,095	\$43,128	\$36,998	\$33,932	10%	-8%
Technology Related Professional Development (748)	\$0	\$22,935	\$24,257	\$28,428	N/A	17%
Connectivity (744)	\$11,016	\$7,383	\$16,030	\$16,483	11%	3%
Other General Supplies (615, 660 to 689)	\$14,726	\$23,364	\$2,658	\$14,630	0%	450%
Purchased Services; Student Transportation Services (510)	\$30,207	\$34,787	\$1,391	\$13,197	-19%	> 500%
Travel (580)	\$15,633	\$54,299	\$12,982	\$12,925	-5%	0%
Dues and Fees (810)	\$2,331	\$2,607	\$2,813	\$3,569	11%	27%
Group Life Insurance (221)	\$1,487	\$4,535	\$8,956	\$3,439	23%	-62%
Public Employees Retirement Fund (214)	\$5,557	\$4,233	\$2,806	\$3,010	-14%	7%
Library Books (640)	\$403	\$0	\$0	\$0	-100%	N/A
Workers Compensation Insurance (225)	\$26,831	\$18,658	\$0	\$0	-100%	N/A
Awards (875)	\$38	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$10,780	\$1,170	\$1,000	\$0	-100%	-100%
Equipment (730)	\$3,385	\$0	\$0	\$0	-100%	N/A
Group Accident Insurance (223)	\$796	-\$3,738	-\$4,301	-\$1,998	N/A	N/A
Textbooks (630)	\$104,418	\$107,562	-\$42,096	-\$16,642	N/A	N/A
Student Academic Achievement Total	\$4,840,835	\$4,994,102	\$5,162,510	\$5,139,667	2%	0%
Student Instructional Support						
Noncertified Salaries (120)	\$637,699	\$943,271	\$746,447	\$726,940	3%	-3%
Group Health Insurance (222)	\$56,123	\$128,604	\$84,548	\$69,037	5%	-18%
Social Security-Noncertified Employee Retirement (211)	\$46,361	\$68,038	\$53,640	\$51,684	3%	-4%
Operational Supplies (611)	\$1,044	\$31,796	\$39,290	\$36,735	144%	-7%

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Certified Salaries (110)	\$88,111	\$230,875	\$200,643	\$30,501	-23%	-85%
Other Purchased Professional and Technical Services (319)	\$28,733	\$19,447	\$32,906	\$19,811	-9%	-40%
Telephone (531)	\$21,380	\$33,516	\$31,905	\$19,624	-2%	-38%
Postage and Postage Machine Rental (532)	\$14,767	\$17,910	\$10,096	\$11,232	-7%	11%
Workers Compensation Insurance (225)	\$0	\$0	\$11,770	\$9,235	N/A	-22%
Teacher Retirement Fund, After 7-1-95 (216)	\$3,785	\$12,171	\$12,522	\$7,021	17%	-44%
Dues and Fees (810)	\$3,159	\$12,464	\$13,868	\$6,243	19%	-55%
Other Employee Benefits (241 to 290)	\$21,279	\$57,272	\$61,076	\$4,738	-31%	-92%
Public Employees Retirement Fund (214)	\$673	\$692	\$4,585	\$4,460	60%	-3%
Social Security-Certified Employee Retirement (212)	\$6,420	\$16,449	\$14,098	\$2,062	-25%	-85%
Group Life Insurance (221)	\$148	\$1,896	\$3,187	\$1,420	76%	-55%
Travel (580)	\$361	\$2,758	\$526	\$1,124	33%	114%
Advertising (540)	\$0	\$0	\$709	\$877	N/A	24%
Printing and Binding (550)	\$6,192	\$88	\$2,541	\$870	-39%	-66%
Food Purchases (614)	\$0	\$45	\$109	\$704	N/A	> 500%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$1,397	\$7,485	\$0	\$0	-100%	N/A
Group Accident Insurance (223)	\$0	-\$527	-\$1,395	-\$854	N/A	N/A
Student Instructional Support Total	\$937,632	\$1,584,249	\$1,323,073	\$1,003,464	2%	-24%
Overhead and Operational						
Food Purchases (614)	\$175,744	\$339,488	\$338,139	\$295,913	14%	-12%
Heating and Cooling for Buildings - Electricity (621)	\$0	\$62,747	\$102,942	\$188,974	N/A	84%
Other Purchased Professional and Technical Services (319)	\$247,765	\$114,302	\$152,429	\$167,924	-9%	10%
Noncertified Salaries (120)	\$36,699	\$106,941	\$146,142	\$148,173	42%	1%
Purchased Property Services; Cleaning Services (420)	\$75,671	\$119,151	\$104,350	\$125,220	13%	20%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$38,633	\$54,982	\$67,667	\$82,784	21%	22%
Heating and Cooling for Buildings - Gas (622)	\$11,147	\$7,698	\$35,164	\$67,302	57%	91%
Purchased Property Services; Repairs and Maintenance Services (430)	\$20,157	\$33,250	\$32,952	\$51,002	26%	55%
Operational Supplies (611)	\$28,065	\$27,800	\$27,554	\$20,604	-7%	-25%
Group Health Insurance (222)	\$5,827	\$12,868	\$22,585	\$20,064	36%	-11%
Utility Services Water and Sewage (411)	\$8,147	\$8,111	\$10,586	\$15,484	17%	46%
Advertising (540)	\$15,135	\$19,680	\$6,763	\$13,322	-3%	97%
Social Security-Noncertified Employee Retirement (211)	\$2,671	\$7,755	\$10,318	\$10,588	41%	3%
Utility Services Removal of Refuse and Garbage (412)	\$9,913	\$10,679	\$7,414	\$10,279	1%	39%
Bank Service Charges (871)	\$10,135	\$11,947	\$7,787	\$8,952	-3%	15%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$11,652	\$10,193	\$6,378	N/A	-37%

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Other Communication Services (533 to 539)	\$1,116	\$1,488	\$2,946	\$2,363	21%	-20%
Public Employees Retirement Fund (214)	\$0	\$0	\$0	\$1,989	N/A	N/A
Miscellaneous Objects (876 to 899)	\$6,933	\$11,407	-\$2,806	\$1,532	-31%	N/A
Dues and Fees (810)	\$0	\$0	\$0	\$1,296	N/A	N/A
Official Bond Premiums (525)	\$800	\$800	\$800	\$800	0%	0%
Other Employee Benefits (241 to 290)	\$0	\$8,226	\$10,003	\$674	N/A	-93%
Judgments Against the School Corporation (820)	\$0	\$0	\$0	\$400	N/A	N/A
Group Life Insurance (221)	\$11	\$179	\$391	\$86	66%	-78%
Light and Power - Other than Heating and Cooling (625)	\$61,140	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Staff Services (314)	\$14,472	\$0	\$0	\$0	-100%	N/A
Telephone (531)	\$0	\$91	\$0	\$0	N/A	N/A
Group Accident Insurance (223)	\$0	\$3	-\$188	-\$35	N/A	N/A
Overhead and Operational Total	\$770,182	\$971,244	\$1,094,131	\$1,242,068	13%	14%
Nonoperational						
Interest on Bonds or Notes (832)	\$717,163	\$813,300	\$761,810	\$753,105	1%	-1%
Purchased Property Services; Rentals (440)	\$45,463	\$65,967	\$57,873	\$136,279	32%	135%
Redemption of Principal (831)	\$34,786	\$75,000	\$80,000	\$89,982	27%	12%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$67,524	\$57,792	N/A	-14%
Noncertified Salaries (120)	\$35,983	\$56,401	\$57,566	\$57,304	12%	0%
Operational Supplies (611)	\$1,108	\$0	\$52,247	\$56,471	167%	8%
Travel (580)	\$0	\$0	\$43,060	\$28,475	N/A	-34%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$21,464	\$54,532	-\$7,723	\$23,931	3%	N/A
Other Purchased Professional and Technical Services (319)	\$276,515	\$0	\$13,046	\$20,803	-48%	59%
Improvements Other Than Buildings (715)	\$520,881	\$18,361	\$23,452	\$12,944	-60%	-45%
Group Health Insurance (222)	\$48	\$2,975	\$5,377	\$6,504	242%	21%
Social Security-Noncertified Employee Retirement (211)	\$2,753	\$4,232	\$4,269	\$4,129	11%	-3%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$2,533	\$3,659	N/A	44%
Dues and Fees (810)	\$0	\$0	\$6,075	\$2,030	N/A	-67%
Certified Salaries (110)	\$0	\$0	\$0	\$788	N/A	N/A
Equipment (730)	\$189,636	\$45,306	\$4,588	\$480	-78%	-90%
Other Employee Benefits (241 to 290)	\$2,063	\$0	\$1,696	\$439	-32%	-74%
Food Purchases (614)	\$0	\$0	\$691	\$257	N/A	-63%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$0	\$45	N/A	N/A
Group Accident Insurance (223)	\$0	-\$152	-\$10	\$39	N/A	N/A
Group Life Insurance (221)	\$0	\$128	\$58	\$22	N/A	-62%

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Irvington Community School (9330)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Purchased Property Services; Construction Services (450)	\$140,335	\$0	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$203,557	\$21,131	-\$9,198	\$0	-100%	N/A
Land and Easements (710)	\$23,500	\$0	\$0	\$0	-100%	N/A
Other Technology Hardware (746)	\$9,713	-\$1,090	-\$4,088	-\$730	N/A	N/A
Nonoperational Total	\$2,224,968	\$1,156,092	\$1,160,845	\$1,254,747	-13%	8%
Grand Total	\$8,773,618	\$8,705,687	\$8,740,559	\$8,639,946	0%	-1%